

**K-11011/40/2022-WDC-2.0 (e-3012349)**

**Government of India  
Ministry of Rural Development  
Department of Land Resources**

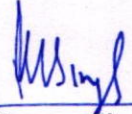
2<sup>nd</sup> Floor, Shivaji Stadium Annexe  
Shaheed Bhagat Singh Marg  
Connaught Place, New Delhi-110001

Dated: 3.8.2022

**Subject: Minutes of the meeting held under the chairmanship of Secretary, DoLR on 10.6.2022 to review the implementation of Watershed Development Component of Pradhan Mantri Krishi Sinchayee Yojana (WDC-PMKSY) -reg**

The undersigned is directed to forward a copy of minutes of the meeting held under the chairmanship of Secretary, DoLR on 10.6.2022 to review the implementation of WDC-PMKSY, for information and necessary action.

2. This issues with the approval of Secretary, DoLR.

  
(Rajesh Kumar Singh)  
Director (WM)  
Tel: 011 23450703

Distribution:

**Chairman / CEO, State Level Nodal Agency for WDC-PMKSY in the States/UTs**

Copy for information to:

1. Sr PPS To Secretary(LR)
2. PS to Addl. Secretary, DoLR
3. PS to AS & FA, MoRD
4. PPS to Joint Secretary (WM), DoLR
5. PA to Economic Adviser, DoLR
6. PA to DDG (PME), DoLR
7. Director (SKD) / Sr. Addl. Comm., DoLR
8. Senior Technical Director, NIC, CGO Complex New Delhi.
9. Dy. Secretary (IFD), Department of Land Resources, New Delhi



**Review of Watershed Development Component of  
Pradhan Mantri Krishi Sinchayee Yojana (WDC-PMKSY)  
Chaired by - Secretary (DoLR) on 10th June, 2022, at Jacranda Hall,  
India Habitat Centre, New Delhi**

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A meeting was organized to review the implementation of WDC-PMKSY under the chairmanship of Secretary, DoLR on 10.6.2022. The list of participants is attached as **Annexure-I**. A copy of Power Point presentation on WDC-PMKSY 2.0 is attached as **Annexure-II**.

2. Joint Secretary JS (WM) welcomed all the participants and underscored that importance of long-pending physical meeting with States/UTs in view of constraints due to the pandemic. JS-WM then requested the AS (DoLR) to give his opening remarks.
3. Welcoming the attendees, AS (DoLR) recounted and shared regarding efforts in getting the scheme sanctioned against all odds. At the same time he applauded the efforts of all States /UTs in furnishing the approved PPRs and getting the scheme rolled out within such a short time. While acknowledging the difficulties being faced by States /UTs in the way of implementation of the programme due to paradigm shift in the policy, he complimented the better performing States like Karnataka and Nagaland for their remarkable achievements, so far. He prompted States to move ahead in a mission mode and make use of the financial grants available from Government of India for the betterment of much-needed rural population of the country. AS(DoLR) then invited Secretary, DoLR for his address.
4. In the beginning, Secretary after having a round of introduction of participants impressed upon the abysmally slow pace of implementation of project works in the field. In his opening remarks, he highlighted basic tenets of watershed programme like, GIS based planning and geo-tagging of all works, focus upon horticulture and plantation activities for achieving Prime Minister's vision of doubling farmer's income. He further stressed upon the importance of Springshed- a new activity introduced in WDC-PMKSY 2.0. He stated that Springshed development provides a wonderful opportunity to revive and rejuvenate the springs which influence about 20 crore people in the country that are directly or indirectly dependent on Springs for their water needs. Secretary (LR) stressed that States must identify Springsheds under WDC-2.0 by making proper assessment based on hydrological studies. He also emphasized that States must make sincere endeavor for constructing good number of Amrit Sarovars in their project areas. Efforts should be made for completing 20% of the targets by 15.08.2022. Secretary (LR) mentioned about the World Bank assisted new program – REWARD launched in States of Karnataka and Odisha is as a partner State. He stated that REWARD could be termed as PMKSY 3.0 in future and advised other States to take initiative to join the program. He directed States to comply with the PFMS guidelines for fund release and utilization. He also desired for



furnishing all the pending reports of WDC 1.0 and refunding the unspent balance (if any) by 30.06.2022.

5. Secretary (LR) while appreciating performing eight States (Bihar, Karnataka, Kerala, Meghalaya, Nagaland, Odisha, Rajasthan and Tripura) for steering the projects well and claiming 2<sup>nd</sup> tranche of Central share during 2021-22, expressed concern over underperformance of other States and desired to know the specific reasons from such a tardy pace of field work. In this aspect, he specially pointed out States like Maharashtra, Uttar Pradesh, Punjab, Haryana, Chhattisgarh, Uttarakhand and Gujarat.

6. In her opening comments, AS&FA appreciated the efforts of States /UTs in timely submission of projects proposals for sanctioning and release of funds during 2021-22. She informed that substantial amount of funds (unspent balance and Interest accrued) amounting to approximately Rs.1640 crore got returned to Consolidated fund of India. She advised States /UTs to clear all pendency related to WDC 1.0 well before 30.06.2022. She insisted that the financial progress reported under the projects has to be aligned with the physical progress as well. She emphasized that States /UTs should check and furnish all requisite reports/certificates for getting their release proposal cleared from DoLR. Accordingly, all directions stipulated in DoE's OM's regarding procedure of funds release under CSS have to be complied with. In this context, she informed that the requisite certificates about SNA compliance, interest returned etc. have to be mandatorily furnished under the stamp and signature of Pr. Secretary/ Secretary of the concerned State Department.

7. Director (WM) gave a detailed presentation on PFMS implementation and highlighted some of the discrepancies in reporting of progress on PFMS by States e.g Treasury is not sharing data on PFMS; few States have created a SWAP A/c ; as the bank balance appears nil on PFMS. He also mentioned about some reports on PFMS (like SNA 01, SNA 04, SNA 06) that States should check to ensure their eligibility before sending release proposals to DoLR.

8. The State/UT-wise details of discussions is as under:

Sl. No.	Name of State	Information shared by States/UTs
1	Andhra Pradesh	Central share released by DoLR along with corresponding State share yet to be transferred by State Govt. to SNA account. However, BRO for the same has been issued by State Govt. on 23.04.2022. There is committed expenditure in the field towards preparation of DPR work, I&CB activities, EPA activities, Staff salaries etc. Therefore proposal for 1 <sup>st</sup> tranche will be submitted within 5 days from the date of receipt of funds in the SNA. Against 59 no. of sanctioned projects, DPRs for 29 are yet to be prepared.



		All 373 projects funded by DoLR have been completed and 56 no. of balance End-line Evaluation Reports of completed projects will be submitted by 30 <sup>th</sup> June, 2022. Unspent balance of Rs. 55.06 crore under WDC1.0 will be returned to GoI by June, 2022.
2	Arunachal Pradesh	CEO stated that State Govt. has issued orders for release of Central share released by GOI during Feb, 2022 itself but due to non-provisioning of budget by State Government, Central Share and State Share is yet to receive in account of SLNA. They also informed that the works under WDC 2.0 has already been started. DPRs have been prepared. They also assured that the proposal for release of 1 <sup>st</sup> installment during 2022-23 will be submitted by end of June 2022. Completion of WDC 1.0 projects will be submitted by 30 <sup>th</sup> June 2022.
3	Assam	State has utilized more than 83% of released (CS+SS) funds and submitted proposal to DoLR for release of 1 <sup>st</sup> installment during 2022-23. CEO stated that all WDC 1.0 projects have been completed and End-line Evaluation reports for these completed projects already submitted.
4	Bihar	CEO, SLNA, Bihar stated that the proposal for release of 1 <sup>st</sup> installment of Central funds will be submitted after utilization of 75% of funds. State has kept budgetary provision for receipt of fund in SNA account released as 2 <sup>nd</sup> tranche. Fund will be credited in SNA account soon.
5	Chhattisgarh	Central share released by DoLR along with matching State share has been credited to SNA account by State Govt. SLSC meeting for approval of AAP for FY 2022-23 is likely to be held during June, 2022. DPRs for all sanctioned projects will be completed by June, 2022. All WDC 1.0 projects funded by DoLR have been completed.
6	Gujarat	Central share released by DoLR along with matching State share has been credited to SNA account by State Govt. SLSC meeting for approval of AAP for 2022-23 is yet to be convened. Against 51 no. of sanctioned projects, DPRs for 36 projects are yet to be prepared and same will be completed by 25 <sup>th</sup> June, 2022. All 489 projects funded by DoLR have been completed. However, against 489 completed projects, End-line evaluation reports of only 160 have been submitted to DoLR.
7	Haryana	Representative from State informed that only three DPRs are left and the same will be completed by June end. State is taking up horticulture and plantation activities in the WDC project under NCR areas. Also assured to submit the proposal for release of 1 <sup>st</sup> installment of Central funds by 25 <sup>th</sup> June 2022.
8	Himachal Pradesh	DPRs shall be completed by 25 <sup>th</sup> June. Efforts are on to initiate works in about 50% identified springsheds during the



		CFY. The works under 93 Amrit Sarovars is under progress. The pace of expenditure is gearing up. Due to some technical issues, the payment for works already completed is pending. State assured to submit proposal for release of 1st installment 25.06.2022.
9	Jharkhand	CEO, SLNA has informed that they utilized only Rs. 10 lakh and not able to utilize more funds due to Panchayats elections in State. The funds will be utilized in GPs with the approval of Gram Panchayats. State also assured that the proposal for release of 1 <sup>st</sup> installment will be submitted by 28.06.2022.
10	UT of J&K	Not attended
11	Karnataka	State has decided to start the work under WDC 2.0 in a mission mode. SLSC meeting will be convened shortly. However AAP for Rs. 326.12 crore for FY2022-23 is approved on file from Chairman SLSC on 22.04.2022. DPRs for all sanctioned WDC2.0 projects have been prepared. There is no Springshed available for taking up under WDC2.0 project area. State has identified 57 Panchayats for Amrit Sarovar. One crore plantation target is fixed by State under Amrit Van Mahotsav. State has developed Nurseries in all 57 WDC 2.0 projects area. State has focused on planting of horticulture and forest plants. They assured that full amount of CS and SS will be released within 1-2 days. CEO also assured regarding submission of release proposal to GOI by 30.06.2022. Unspent balance of Rs. 2.136 crore under WDC1.0 will be remitted back to GoI after 2021-22 final AG audit.
12	Kerala	Representative asked that the 2 <sup>nd</sup> tranche was released on 31.03.2022 and requested re-validation of this amount from DoLR. Secretary, DoLR desired a reference/ request for looking into the matter.
13	Madhya Pradesh	Central share along with matching State share has been received in SNA account. Representative of Madhya Pradesh informed that they have prepared a plan for utilization of Rs.185 crore and already utilized about Rs.50 crore. State also assured to submit 1 <sup>st</sup> tranche release proposal to GOI by 25.06.2022. All projects supported by DoLR have been completed and End-line evaluation reports of Batch-V will be submitted by end of June, 2022. There is no Springshed available for taking up under WDC2.0 project area. DPRs preparation for all 82 projects of WDC 2.0 is under process. There is no unspent balance available under WDC1.0
14	Maharashtra	State Govt. has not transferred Central share released by DoLR during FY2021-22 and matching State share to SNA account. Secretary (LR) stated that the Watershed is more important for Maharashtra and scope is more than other



		States Therefore, Maharashtra should focus more on watershed development. State has returned the unspent balance of Rs. 29,18,42,937/- to PAO, DoLR on 08.06.2022. In addition to this Rs. 210.70 crore was returned before 31 <sup>st</sup> March, 2022. Now, there is no unspent balance available under WDC1.0.
15	Manipur	State's representative informed that State Govt. has not released Central share and corresponding State share to SLNA due to State Election and non-provisioning of budget. CEO SLNA during the meeting of 100 days plan held on 9.06.2022, had meeting with Hon'ble Chief Minister, who assured that the funds will be released in next 6-7 days.
16	Meghalaya	CEO, SLNA Meghalaya stated that SLSC meeting for approval of AAP for FY 2022-23 is yet to be convened and they will try to submit the release proposal to GOI before 30.06.2022 after taking approval of SLSC. Also fund released to State as a 2 <sup>nd</sup> tranche during last week of March 2022 is yet to be received in SNA account.
17	Mizoram	State's representative informed that State Govt. has already released Central share and corresponding State share to SLNA. The proposal for release of 1st installment of Central funds will be submitted by 20.06.2022 as Annual Action Plan of Rs.54.63 crore is scheduled for approval of SLSC on 10 <sup>th</sup> June 2022.
18	Nagaland	CEO, SLNA Nagaland informed that Central Share of Rs.10.47cr as 2 <sup>nd</sup> tranche released by GOI on 31 <sup>st</sup> March 2022 is yet to be released to SNA from State treasury. CEO confirmed that fund is likely to be released by 17.06.2022. DPRs for all projects prepared and work is in progress. SLSC meeting for Annual Action Plan is scheduled on 23 <sup>rd</sup> June 2022.
19	Odisha	Central share of Rs. 96.03 crore released on 31.03.2022 and matching State share is yet to be transferred by State Govt. to SNA account. DPRs for all WDC 2.0 projects have been prepared.
20	Punjab	State informed that the funds released during 2021-22 are yet to be transferred to SNA.
21	Rajasthan	Against Rs. 282.56 crore of Central share released by Gol, State Govt. has transferred Rs. 76.02 crore to SNA Account. AAP of Rs. 754.14 crore has been prepared, however, SLSC meeting is yet to be convened. Against 145 no. of sanctioned projects, DPRs for 68 projects are yet to be prepared. All WDC 1.0 projects supported by DoLR have been completed. End-line evaluation report of pending 216 completed projects will be submitted by 30 <sup>th</sup> June, 2022. Unspent balance of Rs. 50.30 crore under WDC1.0 will be returned by June, 2022.



22	Sikkim	CEO informed that State Govt. has not released Central share and corresponding State share to SLNA. The matter already discussed at highest level and hope all funds may be released by 17.06.2022. DPR preparation is under progress.
23	Tamil Nadu	CEO, SLNA Tamil Nadu assured that the proposal for release of 1st installment during CFY will be submitted by end of June, 2022. Secretary (DoLR) desired release proposal by 20.06.2022 from State.
24	Telangana	State matching share against the Central Share released during 021-22 is yet to be transferred by State Govt. to SNA Account. SLSC meeting is also yet to be convened. DPRs for all WDC 2.0 projects have been completed. There is no Springshed available for taking up under WDC2.0 project area. There is no unspent balance available under WDC1.0
25	Tripura	State has received its 2 <sup>nd</sup> tranche for FY 2021-22 in last week of March 2022 and recently fund (both CS and corresponding SS) have been transferred to SNA account from State treasury. State is progressing works in full swing. State will claim its first installment after utilizing 75% fund.
26	Uttar Pradesh	CEO stated that due to State assembly elections, Government has not transferred funds to SNA, till date.
27	Uttarakhand	State informed that they will try to adhere to timeline of 30 <sup>th</sup> June for completion of DPRs. Proposal for release of 1 <sup>st</sup> installment of Central share will be submitted in July 2022. State also informed that due to hilly terrain, construction of Amrit Sarovars is not feasible.
28	West Bengal	Central & Matching State shares already received in SNA account. Identification of activities is in progress. Appointment of WDTs is in progress for few projects. CEO SLNA West Bengal stated that proposal for release of 1st installment of Central share will be submitted by Sept. 2022 as utilization of funds is much less than 75% and due to rainy season progress can't be achieved to desired level. DPR is under preparation. State is facing problem in obtaining cadastral Map. Secretary (LR) desired release proposal by 20.06.2022 from State.

9. Expressing his serious displeasure over the non-participation of UTs of J&K and Ladakh in the meeting, Secretary, DoLR, observed that this meeting was being held physically after more than two years, due to prevailing restrictions on account of Covid pandemic, it would have been a good opportunity for J&K and Ladakh to discuss UT-specific issues and also gain some learning from the better performing States.



10. In his concluding remarks, Secretary, DoLR recapitulated following important actionable points that need to be acted upon:

- Proposals for the release of 1<sup>st</sup> tranche to be submitted by 20<sup>th</sup> June;
- Adherence to GIS based planning;
- Geo-tagging of all works;
- Plantation, including Horticulture to be taken up as an important activity;
- Springshed activity backed by hydro geological studies to be taken up and established; and
- Timely completion of Amrit Sarovars under WDC project areas.

11. Sr. Addl. Commissioner, while proposing Vote of Thanks, thanked Secretary and Additional Secretary, DoLR for their guidance in organizing the review meeting and sparing their time for the same. He thanked all the States for responding and making it convenient to attend the review meeting at very short notice. He also mentioned that States have put in their best efforts for effective and timely implementation of WDC 2.0 and they should now contribute towards realizing the expected outcomes and achieving national/international commitments. He informed that Government has assured to approve more area under WDC 2.0, after the midterm evaluation of the scheme and accordingly States/UTs need to expedite performance in the WDC-PMKSY 2.0 .

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**List of participants in the Review meeting on WDC-PMKSY held on 10.6.2022**

A. The following were present on behalf of DoLR:

1. Shri. Ajay Tirkey, IAS, Secretary (Chair)
2. Shri Hukum Singh Meena, IAS, Addl. Secretary
3. Smt. Leena Johri, IAS, AS & FA, MoRD
4. Shri Umakant, JS (WM)
5. Shri P.K Abdul Kareem, EA
6. Shri Rajesh Bhatia, DDG (PME)
7. Shri Sushil Kumar Daila, Director (WM)
8. Shri Rajesh Kumar Singh, Director (WM)
9. Dr. C. P Reddy, Sr. Addl. Commissioner (WM)
10. Shri Kramchand, DS
11. Shri. Naveen Aggarwal, Sr. Technical Director, NIC
12. Smt. Shanoo Bhat, Technical Officer (WM)
13. Shri Pradeep Kumar, Technical Officer (WM)
14. Shri Gyan Singh, Section Officer (WM)
15. Shri Manoj Gaur, Research Investigator, (WM)
16. Shri Vikrant, ASO (WM)
17. Ms. Prem Lata Sharma, Consultant PS
18. Shri P.C Jha, Consultant PS
19. Shri Naveen, DEO
20. Shri Bharat, DEO
21. Ms. Shabnoor, DEO
22. Ms. Preeti, DEO
23. Shri Ding Guite, DEO
24. Sh. Vijay, Programmer
25. Shri Gaffar Ali, Programmer, NIC

REWARD (Consultant / Experts)

26. Shri Neeraj Verma, Consultant
27. Shri Prakash Kumar M
28. Shri Prashant Pratap Singh
29. Shri Mohd. Arif
30. Dr. N.K Rajesh
31. Shri Vivek Mishra



B. The following were present on behalf of States:

Sl. No	Name of the State	Name of Representative
1	Andhra Pradesh	1.Dr. Shanti Priya Pandey, IFS Spl. Commissioner, PR&RD  2. Shri B. Janardhan Reddy Joint Commissioner, WM
2	Arunachal Pradesh	1.Shri Kego Jilen Director – cum - CEO, SLNA  2.Shri Chera Sanjeeb Jt. CEO  Shri Sang Droma OSD (RD)
3	Assam	1.Smt. Pallabi Phukan CEO SLNA, Soil Conservation Department
4	Bihar	1.Shri Benkatesh Narayan Singh Director (Soil Conservation) & CEO
5	Chhattisgarh	1.Shri Ranveer Sharma, IAS Secretary, Director Agriculture & Chief Executive Officer, SLNA  2.Shri Suraj Kushwaha Technical Expert  3.Shri Vinod Kumar Verma Joint CEO, SLNA, Chhattisgarh
6	Goa	1.Shri Nevil Alphanso Director of Agriculture & CEO, SLNA  2.Dattaprasad K. Desai Asst. Director of Agriculture
8.	Haryana	1.Shri Dharendra Khadgata Director & Spl. Secretary cum CEO  2.B.S. Duggal TE (Agriculture)



9.	Himachal Pradesh	1.Shri Rugved Milind Thakur Special Secretary (RD&PR) and CEO  1.Smt. Kalyani Gupta Project Director, SLNA
10.	Jharkhand	1.Shri Ram Kumar Sinha Addl. Secretary, RD Department cum CEO  1.Dr. Lakhan Lal Mahato State Technical Expert (RS&GIS) Rural Development Deptt.
11.	Kerala	2.Shri D. Balamurali, IAS CEO, SLNA  1.Shri G. Krishan Kumar Joint Development Commissioner SLNA
12.	Manipur	1.Dr. Rajkumari Sunita Addl. CEO, SLNA
13.	Meghalaya	1.Shri J.Beda, IAS, Joint Secretary, Planning Department/Soil and Water Conservation and CEO, SLNA
14.	Mizoram	1.Shri Jedid Lalnundanga Keivon, Technical Expert
15.	Nagaland	1.Shri Pangjuna Jamir, CEO, SLNA  2.Shri Albert Ngullie, Addl. CEO, SLNA
16.	Karnataka	1.Dr. M.V. Venkatesh, IAS CEO, SLNA  2.Shri Naveen Kumar, L.R. Agriculture (WDD)  3.Shri Ramakrishnaiah K K Dy. Director (planning) (WDD)



17.	Madhya Pradesh	1.Shri Kedar Singh, IAS CEO SLNA  2.Shri Vivek Dave, Joint Commissioner, SLNA
18.	Maharashtra	1.Dr. Dilip Pandharpatte, IAS, Secretary & Chairman SLNA  2.Shri Madhukar Anand, IAS, Commissioner & CEO, VSLNA  3.Shri Pradeep Kadam, SLNA Member
19.	Odisha	1.Dr. H.K Panda, Director & CEO, SLNA
20.	Punjab	2.Shri Amit Kumar, IAS, Joint Development Commissioner cum CEO
21.	Rajasthan	1.Shri Ashish Gupta CEO, SLNA
22.	Sikkim	1.Mrs. Angel Ongmu Chettri, CEO, SLNA
23.	Tamil Nadu	1.Mrs. M. Sudha Devi, IAS CEO, SLNA  2.Mrs. T. Kayarkauni, Asst. Director of Agriculture  3.Shri K. Balraj, Asst. Engineer
24.	Tripura	1.Shri Namyajit Chakma, CEO, SLNA  2.Shri Ranjit Kumar, Deputy Director Agriculture, SLNA
25.	Telangana	1.Shri M. Seshu Kumar, Joint Commissioner, CPR & RD  2.Shri G.Gopala Krishna, Technical Expert, SLNA



26.	Uttarakhand	1. Shri Man Singh, IFS, Addl. CEO, SLNA.
27.	Uttar Pradesh	1. Shri Hari Pratap Sahi, IAS, CEO, SLNA
28.	West Bengal	1. Shri Subhas Sinha, Special Secretary, Deptt of Agriculture, CEO & Secretary, WBSWDA 2. Shri Subhajit Barman, Technical Expert (Livelihood), WBSWDA